

## General Funds

## Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	1,831.9	1,841.3	1,877.5	1,877.5	2,113.8	1,977.2	-136.6	-6.5%
Homeland Security & Emerg Mg	2,199.6	2,081.1	2,081.1	2,130.4	2,643.6	2,351.8	-291.8	-11.0%
National Guard Military Hdqtrs	742.4	837.1	837.1	877.1	937.2	872.2	-65.0	-6.9%
Army Guard Facilities Maint.	2,355.6	2,354.1	2,755.0	2,829.2	3,631.2	3,083.0	-548.2	-15.1%
Air Guard Facilities Maint.	1,424.5	1,249.2	1,309.1	1,331.3	1,813.1	1,760.0	-53.1	-2.9%
Alaska Military Youth Academy	1,137.7	1,122.4	1,122.4	912.2	71.8	71.8	0.0	0.0%
STARBASE	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Veterans' Services	700.4	780.3	780.3	787.6	810.5	810.5	0.0	0.0%
Emerg Communications	615.4	336.8	336.8	354.0	565.1	578.3	13.2	2.3%
State Active Duty	0.0	22.7	22.7	22.7	22.7	5.0	-17.7	-78.0%
<b>RDU Total:</b>	<b>11,030.6</b>	<b>10,625.0</b>	<b>11,122.0</b>	<b>11,122.0</b>	<b>12,609.0</b>	<b>11,509.8</b>	<b>-1,099.2</b>	<b>-8.7%</b>
<b>Alaska National Guard Benefits</b>								
Educational Benefits	346.6	378.5	378.5	378.5	378.5	378.5	0.0	0.0%
Retirement Benefits	2,053.8	1,737.4	1,737.4	1,737.4	1,737.4	1,737.4	0.0	0.0%
<b>RDU Total:</b>	<b>2,400.4</b>	<b>2,115.9</b>	<b>2,115.9</b>	<b>2,115.9</b>	<b>2,115.9</b>	<b>2,115.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	13,431.0	12,740.9	13,237.9	13,237.9	14,724.9	13,625.7	-1,099.2	-7.5%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>13,431.0</b>	<b>12,740.9</b>	<b>13,237.9</b>	<b>13,237.9</b>	<b>14,724.9</b>	<b>13,625.7</b>	<b>-1,099.2</b>	<b>-7.5%</b>